

West Bengal Appropriation (No. 2) Act, 1984

14 of 1984

[07 May 1984]

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West Bengal Appropriation (No. 2) Act, 1984

14 of 1984

[07 May 1984]

PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1985.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1985;

It is hereby enacted in the Thirty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, part of the 19th April, 1984, page, 1113; for proceedings of the West Bengal Legislative Assembly, see the proceedings of meeting of that Assembly held on the 23rd April, 1984.

1. Short title :-

This Act may be called the West Bengal Appropriation (No. 2) Act, 1984.

2. Issue of Rs.22,64,52,06,000 out of the Consolidated Fund of West Bengal for the year 1984-85 :-

From and out of the Consolidated Fund of West Bengal there may be

paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 1984] (West Ben. Act II of 1984.) to the sum of rupees thirty-two hundred and sixty-four crores fifty-two lakhs and six thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1985, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1985.

SCHEDULE 1

SCHEDULE SCHEDULE

SCHEDULE (See sections 2 and 3)

| 1 | 2 | 3 | | |
|------------------------------------|---|--|--|--------------|
| Demand Number/Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | REVENUE ACCOUNT A—General Services (a) Organs of State | Rs. | Rs. | Rs. |
| 1 Serial | 211—State Legislatures | .. 1,61,12,000 | 1,74,000 | 1,62,86,000 |
| 2 | 212—Governor | | 31,90,000 | 31,90,000 |
| 3 | 213—Council of Ministers | .. 36,10,000 | .. | 36,10,000 |
| 4 | 214— Administration of Justice | .. 9,77,43,000 | 2,36,94,000 | 12,14,37,000 |
| 5 | 215—Elections | .. 16,94,50,000 | .. | 16,94,50,000 |
| | (b) Fiscal Services (i) Collection of Taxes on Income and | | | |

| | | | | | |
|----|--|----|--------------|----------|--------------|
| | Expenditure | | | | |
| 6 | 220—Collection of Taxes on Income and Expenditure | .. | 68,18,000 | 2,000 | 68,20,000 |
| | (ii) Collection of Taxes on Property and Capital Transactions | | | | |
| | 229—Land Revenue | .. | 26,52,70,000 | 1,00,000 | 26,53,70,000 |
| | Capital Expenditure Outside the Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services | | | | |
| 7 | 504—Capital Outlay on Other General Economic Services. | .. | 1,00,00,000 | .. | 1,00,00,000 |
| | Total | .. | 27,52,70,000 | 1,00,000 | 27,53,70,000 |
| | REVENUE ACCOUNT A—General Services (b) Fiscal Services (ii) Collection of Taxes on Property and Capital Transactions | | | | |
| 8 | 230—Stamps and Registration | .. | 5,38,07,000 | .. | 5,38,07,000 |
| 9 | 235—Collection of Other Taxes on Property and Capital Transactions | .. | 4,69,000 | .. | 4,69,000 |
| | (iii) Collection of Taxes on Commodities and Services | | | | |
| 10 | 239—State Excise | .. | 5,03,25,000 | .. | 5,03,25,000 |

| | | | | | |
|-----------|--|----|----------------|----------------|----------------|
| 11 | 240—Sales Tax | .. | 5,55,49,000 | .. | 5,55,49,000 |
| 12 | 241—Taxes on Vehicles | .. | 1,24,88,000 | .. | 1,24,88,000 |
| 13 | 245—Other Taxes and Duties on Commodities and Services. | .. | 3,03,91,000 | .. | 3,03,91,000 |
| | (iv) Other Fiscal Services | | | | |
| 14 | 247—Other Fiscal Services | .. | 1,35,40,000 | .. | 1,35,40,000 |
| | (c) Interest Payment and Servicing of Debt | | | | |
| Serial 15 | 248—Appropriation for reduction or avoidance of debt. | .. | .. | 4,05,75,000 | 4,05,75,000 |
| 16 | 249—Interest Payments | .. | 60,02,000 | 2,36,43,41,000 | 2,37,03,43,000 |
| | (d) Administrative Services | | | | |
| Serial 17 | 251—Public Service Commission | .. | .. | 62,25,000 | 62,25,000 |
| 18 | 252—Secretariat —General Services | .. | 7,38,85,000 | | 7,38,85,000 |
| 19 | 253—District Administration | | 7,63,55,000 | .. | 7,63,55,000 |
| 20 | 254—Treasury and Accounts Administration | .. | 4,59,64,000 | .. | 4,59,64,000 |
| 21 | 255—Police | .. | 1,31,29,04,000 | .. | 1,31,29,04,000 |
| 22 | 256—Jails | .. | 8,73,18,000 | .. | 8,73,18,000 |
| 24 | 258—Stationary and Printing | .. | 4,38,97,000 | .. | 4,38,97,000 |
| | 259—Public Works | .. | 30,06,72,000 | 52,85,000 | 30,59,57,000 |
| | (Public Works under Functional Heads) B—Social and Community Services | | | | |
| | 277—Education | .. | 50,000 | .. | 50,000 |

| | | | | | |
|----|---|----|-------------|----|-------------|
| | (Sports) (Buildings) | .. | 22,000 | .. | 22,000 |
| | 277—Education (Excluding Sports and Youth Welfare) (Buildings). | .. | 1,25,000 | .. | 1,25,000 |
| | 278—Art and Culture (Buildings) | .. | 2,00,000 | .. | 2,00,000 |
| | 280—Medical (Buildings) | .. | 3,75,000 | .. | 3,75,000 |
| | 282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution and Sewerage and Water Supply) (Buildings). | .. | 10,50,000 | .. | 10,50,000 |
| | 283—Housing (Buildings) | .. | 1,63,36,000 | .. | 1,63,36,000 |
| | 287—Labour and Employment (Buildings) | .. | 15,000 | .. | 15,000 |
| 25 | 288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) (Buildings). | .. | 19,70,000 | .. | 19,70,000 |
| | 295—Other Social and Community Services (Zoological and Public Gardens) (Buildings) | .. | 2,000 | .. | 2,000 |
| | C—Economic Services (b) Agriculture and Allied Services | | | | |

| | | | | | |
|--|---|----|-------------|----|-------------|
| | 305—Agriculture (Buildings) | .. | 8,000 | .. | 8,000 |
| | 309—Food (Buildings) | .. | 1,29,000 | .. | 1,29,000 |
| | 310—Animal Husbandry (Buildings) | .. | 7,000 | .. | 7,000 |
| | 311—Dairy Development (Buildings) | .. | 5,000 | .. | 5,000 |
| | (c)—Industry and Minerals | | | | |
| | 320—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Buildings). | .. | 10,03,000 | .. | 10,03,000 |
| | Capital Expenditure Outside the Revenue Account A—Capital Account of General Services | | | | |
| | 459—Capital Outlay on Public Works | | 8,09,46,000 | | 8,09,46,000 |
| | (Capital Outlay on Public Works under Functional Heads) B—Capital Account of Social and Community Services | | | | |
| | 477—Capital Outlay on Education, Art and Culture (Sports) (Buildings). | .. | 5,00,000 | .. | 5,00,000 |
| | 477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings). | .. | 3,00,000 | .. | 3,00,000 |

| | | | | | |
|----|--|----|-------------|----|-------------|
| | 477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings). | .. | 1,34,00,000 | .. | 1,34,00,000 |
| 25 | 480—Capital Outlay on Medical (Buildings) | .. | 5,23,25,000 | .. | 5,23,25,000 |
| | 481—Capital Outlay on Family Welfare (Buildings). | .. | 50,30,000 | .. | 50,30,000 |
| | 482—Capital Outlay on Public Health. Sanitation and Water Supply (Buildings). | .. | 5,50,000 | .. | 5,50,000 |
| | 483—Capital Outlay on Housing (Buildings). | .. | 8,06,75,000 | .. | 8,06,75,000 |
| | 485—Capital Outlay on Information and Publicity (Buildings). | .. | 97,00,000 | .. | 97,00,000 |
| | 495—Capital Outlay on Other Social and Community Services (Buildings). | .. | 6,00,000 | .. | 6,00,000 |
| | C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services | | | | |
| | 509—Capital Outlay on Food (Buildings) | .. | 74,00,000 | .. | 74,00,000 |
| | 510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings). | .. | 76,20,000 | .. | 76,20,000 |
| | 511—Capital Outlay on Dairy | | | | |

| | | | | | |
|----|---|----|--------------|-----------|--------------|
| | Development (Excluding Public Undertakings) (Buildings). | .. | 23,00,000 | .. | 23,00,000 |
| | 514—Capital Outlay on Community Development (Panchayat) (Buildings) | .. | 15,00,000 | .. | 15,00,000 |
| | (c)—Capital Account of Industry and Minerals | | | | |
| 25 | 520—Capital Outlay on Industrial Research and Development (Excluding Public- Undertakings and Closed and Sick Industries) (Buildings). | .. | 50,000 | .. | 50,000 |
| | 521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). | .. | 1,68,50,000 | .. | 1,68,50,000 |
| | Total | .. | 60,16,93,000 | 52,85,000 | 60,69,78,000 |
| | REVENUE ACCOUNT A—General Services (d) Administrative Services | | | | |
| 26 | 260—Fire Protection and Control | .. | 6,17,92,000 | .. | 6,17,92,000 |
| 27 | 265—Other Administrative Services | .. | 19,54,96,000 | .. | 19,54,96,000 |
| | (e) Pensions and Miscellaneous General Services | | | | |
| 28 | 266—Pensions and Other Retirement | .. | 41,60,46,000 | 15,10,000 | 41,75,56,000 |

| | | | | | |
|----|--|----|----------------|-----------|----------------|
| | Benefits. | .. | 12,00,00,000 | 12,00,000 | 12,00,00,000 |
| 30 | 268—Miscellaneous General Services | .. | 3,43,78,000 | .. | 3,43,78,000 |
| | B—Social and Community Services | | | | |
| 31 | 276—Secretariat—Social and Community Services. | .. | 2,72,04,000 | .. | 2,72,04,000 |
| 32 | 277—Education (Sports) | .. | 2,39,42,000 | .. | 2,39,42,000 |
| 33 | 277—Education (Youth Welfare) | .. | 5,52,50,000 | .. | 5,52,50,000 |
| | B—Social and Community Services | | | | |
| | 277—Education (Excluding Sports and Youth Welfare). | .. | 4,55,84,51,000 | .. | 4,55,84,51,000 |
| | 278—Art and Culture | .. | 2,31,08,000 | .. | 2,31,08,000 |
| 34 | Capital Expenditure Outside the Revenue Account F—Loan and Advances | | | | |
| | 677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). . . | .. | 50,10,000 | .. | 50,10,000 |
| | Total | .. | 4,58,65,69,000 | | 4,58,65,69,000 |
| | REVENUE ACCOUNT B—Social and Community Services | | | | |
| 35 | 279—Scientific Services and Research | .. | 29,000 | .. | 29,000 |
| | 280—Medical | .. | 1,38,04,87,000 | .. | 1,38,04,87,000 |
| | Capital Expenditure Outside the Revenue | | | | |

| | | | | | |
|----|---|----|----------------|--------|----------------|
| 36 | Account B—Capital Account of Social and Community Services | | | | |
| | 480—Capital Outlay on Medical | .. | 1,26,50,000 | .. | 1,26,50,000 |
| | Total | .. | 1,39,31,37,000 | | 1,39,31,37,000 |
| | REVENUE ACCOUNT B—Social and Community Services | | | | |
| 37 | 281—Family Welfare | .. | 20,19,16,000 | .. | 20,19,16,000 |
| 38 | 282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution and Sewerage and Water Supply). | .. | 20,10,35,000 | .. | 20,10,35,000 |
| | 283—Housing | .. | 6,22,19,000 | 21,000 | 6,22,40,000 |
| | Capital Expenditure Outside the Revenue Account B—Capital Account Of Social and Community Services | | | | |
| 39 | 483—Capital Outlay on Housing | .. | 9,40,61.000 | .. | 9,40,61,000 |
| | F—Loans and Advances | | | | |
| | 683—Loans for Housing | .. | 2,39,00,000 | .. | 2,39,00,000 |
| | Total | .. | 18,01,80,000 | 21,000 | 18,02,01,000 |
| | REVENUE ACCOUNT B—Social and Community Services | | | | |
| | 284—Urban Development | .. | 60,45,91,000 | .. | 60,45,91,000 |
| | Capital | | | | |

| | | | | | |
|----|---|----|--------------|----|--------------|
| 40 | Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services | | | | |
| | 484—Capital Outlay on Urban Development | .. | 1,05,00,000 | .. | 1,05,00,000 |
| | F—Loans and Advances | | | | |
| | 684—Loans for Urban Development | .. | 31,89,00,000 | .. | 31,89,00,000 |
| | Total | .. | 93,39,91,000 | .. | 93,39,91,000 |
| | REVENUE ACCOUNT B—Social and Community Services | | | | |
| | 285—Information and Publicity | .. | 5,41,77,000 | .. | 5,41,77,000 |
| 41 | Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services | | | | |
| | 485—Capital Outlay on Information and Publicity.. | .. | 28,67,000 | .. | 28,67,000 |
| | F—Loans and Advances | | | | |
| | 685—Loans for Information and Publicity. | .. | 26,00,000 | .. | 26,00,000 |
| | Total | .. | 5,96,44,000 | .. | 5,96,44,000 |
| | REVENUE ACCOUNT B—Social and Community Services | | | | |
| 42 | 287—Labour and Employment | .. | 8,49,32,000 | .. | 8,49,32,000 |

| | | | | | |
|----|---|----|--------------|-----------|--------------|
| 43 | 288—Social Security and Welfare (Civil Supplies). | .. | 59,06,000 | .. | 59,06,000 |
| | 288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates). | .. | 9,92,46,000 | 20,05,000 | 10,12,51,000 |
| 44 | Capital Expenditure Outside the Revenue Account F—Loans and Advances | | | | |
| | 688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). | .. | 50,00,000 | .. | 50,00,000 |
| | Total | .. | 10,42,46,000 | 20,05,000 | 10,62,51,000 |
| | REVENUE ACCOUNT B—Social and Community Services | | | | |
| | 277—Education (Youth Welfare) (Tribal Areas Sub-Plan). | .. | 23.90.000 | .. | 23,90,000 |
| | 277—Education (Excluding Sports and Youth Welfare) (Tribal Areas Sub-Plan). | .. | 3,28,66,000 | .. | 3,28,66,000 |
| | 280—Medical (Tribal Areas Sub-Plan) | .. | 20,00,000 | .. | 20,00,000 |
| 45 | 282—Public Health, Sanitation and Water Supply (Tribal Areas Sub-Plan). | .. | 63,00,000 | .. | 63,00,000 |
| | 288—Social Security and Welfare (Welfare of Scheduled | | 28,90,00,000 | 5,000 | 28,90,14,000 |

| | | | | | |
|--|--|----|--------------|-------|--------------|
| | Castes, Scheduled Tribes and Other Backward Classes). | .. | 30,00,09,000 | 3,000 | 30,00,14,000 |
| | 288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes etc.) (Tribal Areas Sub-Plan). | .. | 1,10,35,000 | .. | 1,10,35,000 |
| | C—Economic Services (a) General Economic Services | | | | |
| | 298—Co-operation (Tribal Areas Sub-Plan) | .. | 20,70,000 | .. | 20,70,000 |
| | F—Loans and Advances | | | | |
| | 305—Agriculture (Tribal Areas Sub-Plan) | .. | 2,44,02,000 | .. | 2,44,02,000 |
| | 306—Minor Irrigation (Tribal Areas Sub-Plan) | .. | 40,00,000 | .. | 40,00,000 |
| | 307—Soil and Water Conservation (Tribal Areas Sub-Plan). | .. | 58,84,000 | .. | 58,84,000 |
| | 308—Area Development (Tribal Areas Sub-Plan). | .. | 1,49,00,000 | .. | 1,49,00,000 |
| | 310—Animal Husbandry (Tribal Areas Sub-Plan). | .. | 13,67,000 | .. | 13,67,000 |
| | 312—Fisheries (Tribal Areas Sub-Plan) | .. | 28,00,000 | .. | 28,00,000 |
| | 313—Forest (Excluding Lloyd Botanic Garden, Darjeeling) (Tribal | .. | 3,13,64,000 | .. | 3,13,64,000 |

| | | | | | |
|--|---|----|-------------|-----|-------------|
| | Areas Sub-Plan). | | | | |
| | (c) Industry and Minerals | | | | |
| | 321—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). | .. | 23,54,000 | .. | 23,54,000 |
| | Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services | | | | |
| | 480—Capital Outlay on Medical (Buildings) (Tribal Areas Sub-Plan). | .. | 40,00,000 | .. | 40,00,000 |
| | 488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). | .. | 4,84,05,000 | .. | 4,84,05,000 |
| | C—Capital Account of Economic Services (a) Capital Account of General Economic Services | | | | |
| | 498—Capital Outlay on Co-operation (Tribal Areas Sub-Plan). | .. | 4,88,000 | ... | 4,88,000 |
| | (b) Capital Account of Agriculture and Allied Services | | | | |
| | 505—Capital Outlay on Agriculture | | 37 50 000 | | 37 50 000 |

| | | | | | |
|----|---|----|-----------|----|-----------|
| | (Excluding Public Undertakings) (Tribal Areas Sub-Plan). | .. | 37,50,000 | .. | 37,50,000 |
| | 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development (Tribal Areas Sub-Plan). | .. | 60,00,000 | .. | 60,00,000 |
| | (c)—Capital Account of Industry and Minerals | | | | |
| 45 | 521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings) (Tribal Areas Sub-Plan). | .. | 14,00,000 | .. | 14,00,000 |
| | (e)—Capital Account of Transport and Communications | | | | |
| | 537—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan). | .. | 73,06,000 | .. | 73,06,000 |
| | F—Loans and Advances | | | | |
| | 688—Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | .. | 28,00,000 | .. | 28,00,000 |
| | 698—Loans for Co-operation (Tribal Areas Sub-Plan) | .. | 7,43,000 | .. | 7,43,000 |
| | 705—Loans for Agriculture (Excluding Public Undertakings) (Tribal Areas Sub-Plan). | .. | 3,00,000 | .. | 3,00,000 |

| | | | | | |
|----|---|----|--------------|-------|--------------|
| | 721—Loans for Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). | .. | 1,50,000 | .. | 1,50,000 |
| | Total | .. | 60,70,83,000 | 5.000 | 60,70,88,000 |
| | REVENUE ACCOUNT B—Social and Community Services | | | | |
| 46 | 288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).. | .. | 81,37,18,000 | .. | 81,37,18,000 |
| 47 | 289—Relief on Account of Natural Calamities | .. | 13,71.58,000 | .. | 13,71,58,000 |
| | 295—Other Social and Community Services (Excluding Zoological and Public Gardens). | .. | 2,26,85,000 | .. | 2,26,85,000 |
| | Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services | | | | |
| 48 | 495—Capital Outlay on Other Social and Community Services. | .. | 34,35,000 | .. | 34,35,000 |

| | | | | | |
|----|--|----|--------------|----|--------------|
| | F—Loans and Advances | | | | |
| | 695—Loans for Other Social and Community Services. | .. | 1,41,71,000 | .. | 1,41,71,000 |
| | Total | .. | 4,02,91,000 | .. | 4,02,91,000 |
| | REVENUE ACCOUNT C—Economic Services (a) General Economic Services | | | | |
| 49 | 296—Secretariat—Economic Services | .. | 5,08,92,000 | .. | 5,08,92,000 |
| | 298—Co-operation | .. | 21,92,72,000 | .. | 21,92,72,000 |
| 50 | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Service, | | | | |
| | 498—Capital Outlay on Co-operation | .. | 11,43,06,000 | .. | 11,43,06,000 |
| | F—Loans and Advances | | | | |
| | 698—Loans for Co-operation | .. | 16,48,51,000 | .. | 16,48,51,000 |
| | Total | .. | 49,84,29,000 | .. | 49,84,29,000 |
| | REVENUE ACCOUNT C—Economic Services (a) General Economic Services | | | | |
| 51 | 304—Other General Economic Services. . | .. | 2,32,26,000 | .. | 2,32,26,000 |

| | | | | | |
|----|--|----|--------------|--------|--------------|
| | (D)—Agriculture and Allied Services | | | | |
| | 305—Agriculture | .. | 70,83,34,000 | 14,000 | 70,83,48,000 |
| 52 | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services | | | | |
| | 505—Capital Outlay on Agriculture (Excluding Public Undertakings). | .. | 4,79,50,000 | .. | 4,79,50,000 |
| | F—Loans and Advances | | | | |
| | 705—Loans for Agriculture (Excluding Public Undertakings). | .. | 5,61,00,000 | .. | 5,61,00,000 |
| | Total | .. | 81,23,84,000 | 14,000 | 81,23,98,000 |
| | REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services | | | | |
| | 306—Minor Irrigation | .. | 37,37,78,000 | .. | 37,37,78,000 |
| | 307—Soil and Water Conservation | .. | 5,57,97,000 | .. | 5,57,97,000 |
| | 308—Area Development | .. | 34,25,64,000 | .. | 34,25,64,000 |
| 53 | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services | | | | |

| | | | | | |
|----|--|----|--------------|--------|--------------|
| | (b) Capital Account of Agriculture and Allied Services | | | | |
| | 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.. | .. | 14,21,50,000 | .. | 14,21,50,000 |
| | F—Loans and Advances | | | | |
| | 706—Loans for Minor Irrigation, Soil Conservation and Area Development. | .. | 26,00,000 | .. | 26,00,000 |
| | Total | .. | 91,68,89,000 | .. | 91,68,89,000 |
| | REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services | | | | |
| | 309—Food | .. | 11,07,98,000 | .. | 11,07,98,000 |
| 54 | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services | | | | |
| | 509—Capital Outlay on Food | .. | 20,06,00,000 | 10,000 | 20,06,10,000 |
| | Total | .. | 31,13,98,000 | 10,000 | 31,14,08,000 |
| | REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services | | | | |
| | 310—Animal Husbandry | .. | 16,01,80,000 | .. | 16,01,80,000 |

| | | | | | |
|----|--|----|--------------|----|--------------|
| | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services | | | | |
| 55 | 510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings). | .. | 1,87,30,000 | .. | 1,87,30,000 |
| | Total | .. | 17,89,10,000 | .. | 17,89,10,000 |
| | REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services | | | | |
| | 311—Dairy Development | .. | 32,35,40,000 | .. | 32,35,40,000 |
| 56 | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services | | | | |
| | 511—Capital Outlay on Dairy Development (Excluding Public Undertakings). | .. | 1,36,25,000 | .. | 1,36,25,000 |
| | F—Loans and Advances | | | | |
| | 711—Loans for Dairy Development (Excluding Public | .. | 10,00,000 | .. | 10,00,000 |

| | | | | | |
|----|--|----|--------------|----|--------------|
| | Undertakings). Total | .. | 33,81,65,000 | .. | 33,81,65,000 |
| | REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services | | | | |
| | 312—Fisheries. | .. | 9,28,78,000 | .. | 9,28,78,000 |
| 57 | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services | | | | |
| | 512—Capital Outlay on Fisheries | .. | 46,00,000 | .. | 46,00,000 |
| | F—Loans and Advances | | | | |
| | 712—Loans for Fisheries | .. | 28,00,000 | .. | 28,00,000 |
| | Total | .. | 10,02,78,000 | .. | 10,02,78,000 |
| | REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services | | | | |
| | 313—Forest (Excluding Lloyd Botanic Garden, Darjeeling). | .. | 21,18,16,000 | .. | 21,18,16,000 |
| | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital | | | | |

| | | | | | |
|----|--|----|--------------|-------|--------------|
| | Account of Agriculture and Allied Services | | | | |
| 58 | 513—Capital Outlay on Forest | .. | 40,00,000 | .. | 40,00,000 |
| | Total | .. | 21,58,16,000 | .. | 21,58,16,000 |
| | REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services | | | | |
| | 314—Community Development (Panchayat) | .. | 23,95,85,000 | .. | 23,95,85,000 |
| | D—Grants-in- aid and Contributions | | | | |
| 59 | 363— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat). | .. | 2,20,00,000 | 2,000 | 2,20,02,000 |
| | Capital Expenditure Outside the Revenue Account F—Loans and Advances | | | | |
| | 714—Loans for Community Development (Panchayat). | .. | 10,000 | .. | 10,000 |
| | Total | .. | 26,15,95,000 | 2,000 | 26,15,97,000 |
| | REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services | | | | |
| | 314—Community Development (Excluding Panchayat). | .. | 17,03,20,000 | .. | 17,03,20,000 |
| | Capital Expenditure | | | | |

| | | | | | |
|----|--|----|--------------|----|--------------|
| | Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services | | | | |
| 60 | 514—Capital Outlay on Community Development (Excluding Panchayat) | .. | 42,00,000 | .. | 42,00,000 |
| | Total | .. | 17,45,20,000 | .. | 17,45,20,000 |
| | REVENUE ACCOUNT C—Economic Services (c)—Industry and Minerals | | | | |
| | 320—Industries (Closed and Sick Industries). | .. | 22,76,000 | .. | 22,76,000 |
| | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c)—Capital Account of Industry and Minerals | | | | |
| | 522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries). | .. | 61,00,000 | .. | 61,00,000 |
| 61 | 526—Capital Outlay on Consumer Industries (Closed and Sick Industries). | .. | 61,00,000 | .. | 61,00,000 |

| | | | | | |
|----|--|----|--------------|-------|--------------|
| | 529—Capital Outlay on Other Industries (Closed and Sick Industries). | .. | 10,00,000 | .. | 10,00,000 |
| | F—Loans and Advances | | | | |
| | 722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).. . | .. | 2,85,23,000 | .. | 2,85,23,000 |
| | 723—Loans for Petroleum, Chemical and Fertiliser Industries (Closed and Sick Industries). | .. | 93,33,000 | .. | 93,33,000 |
| | 726—Loans for Consumer Industries (Closed and Sick Industries). | .. | 4,67,49,000 | .. | 4,67,49,000 |
| | Total | .. | 10,00,81,000 | .. | 10,00,81,000 |
| | REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals | | | | |
| | 320—Industries (Excluding Public Undertakings and Closed and Sick Industries). | .. | 16,57.46,000 | 7,000 | 16,57,53,000 |
| 62 | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c)—Capital Account of Industry and Minerals | | | | |
| | 520—Capital Outlay on | | | | |

| | | | | | |
|----|--|----|--------------|-------|--------------|
| | Industrial Research and Development (Excluding Public-Undertakings & Closed and Sick Industries). | .. | 20,55,000 | .. | 20,55,000 |
| | 525—Capital Outlay on Telecommunication and Electronics Industries. | .. | 3,00,00,000 | .. | 3,00,00,00 |
| | F—Loans and Advances | | | | |
| | 720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries). | .. | 8,00,00,000 | .. | 8,00,00,000 |
| | Total | .. | 27,78,01,000 | 7,000 | 27,78,08,000 |
| | REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals | | | | |
| | 321—Village and Small Industries (Excluding Public Undertakings). | .. | 11,63,53,000 | .. | 11,63,53,000 |
| | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c)—Capital Account of Industry and Minerals | | | | |
| 63 | 521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings). | .. | 2,33,50,000 | .. | 2,33,50,000 |
| | F—Loans and | | | | |

| | | | | | |
|----|--|----|----------------|----------|----------------|
| | Advances | | | | |
| | 721.—Loans for Village and Small Industries (Excluding Public Undertakings). | .. | 35,01,000 | .. | 35,01,000 |
| | Total | .. | 14,32,04,000 | .. | 14,32,04,000 |
| | REVENUE ACCOUNT | | | | |
| | C—Economic Services | | | | |
| | (c) Industry and Minerals | | | | |
| 64 | 328—Mines and Minerals | .. | 39,86,000 | .. | 39,86,000 |
| | (d) Water and Power Development | | | | |
| | 332—Multipurpose River Projects | .. | 13,30,82,000 | .. | 13,30,82,000 |
| | 333—Irrigation, Navigation, Drainage and Flood Control Projects. | .. | 27,88,09,000 | 1,00,000 | 27,89,09,000 |
| 66 | Capital Expenditure Outside the Revenue Account | | | | |
| | C—Capital Account of Economic Services | | | | |
| | (d) Capital Account of Water and Power Development | | | | |
| | 532—Capital Outlay on Multipurpose River Projects. | .. | 80,07,78,000 | .. | 80,07,78,000 |
| | 533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects. | .. | 26,11,00,000 | .. | 26,11,00,000 |
| | Total | .. | 1,47,37,69,000 | 1,00,000 | 1,47,38,69,000 |
| | REVENUE | | | | |

| | | | | | |
|----|---|----|--------------|----|--------------|
| | ACCOUNT C—Economic Services (d) Water and Power Development | | | | |
| | 334—Power Projects | .. | 14,01,50,000 | .. | 14,01,50,000 |
| 67 | Capital Expenditure Outside the Revenue Account F—Loans and Advances | | | | |
| | 734—Loans for Power Project.. | .. | 47,25,00,000 | .. | 47,25,00,000 |
| | Total. | .. | 61,26,50,000 | .. | 61,26,50,000 |
| | REVENUE ACCOUNT C—Economic Services (e) Transport and Communications | | | | |
| 68 | 335—Ports. Lighthouses and Shipping | .. | 61,04,000 | .. | 61,04,000 |
| 69 | 336—Civil Aviation | .. | 34,54,000 | .. | 34,54,000 |
| | 337—Roads and Bridges | .. | 26,78,16,000 | .. | 26,78,16,000 |
| | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c)—Capital Account of Transport and Communications | | | | |
| 70 | 537—Capital Outlay on Roads and Bridges | .. | 30,38,71,000 | .. | 30,38,71,000 |
| | F—Loans and Advances | | | | |
| | 737—Loans for | | | | |

| | | | | | |
|----|---|----|--------------|----|--------------|
| | Roads and Bridges | .. | 32,15,00,000 | .. | 32,15,00,000 |
| | Total | .. | 89,31,87,000 | .. | 89,31,87,000 |
| | REVENUE ACCOUNT C—Economic Services (e) Transport and Communications | | | | |
| | 338-Road and Water Transport Services | .. | 28,95,59,000 | .. | 28,95,59,000 |
| 71 | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e)—Capital Account of Transport and Communications | | | | |
| | 538—Capital Outlay on Road and Water Transport Services. | .. | 1,95,35,000 | .. | 1,95,35,000 |
| | F—Loans and Advances | | | | |
| | 737—Loans for Roads and Transport Services. | .. | 37,97,00,000 | .. | 37,97,00,000 |
| | Total | .. | 68,87,94,000 | .. | 68,87,94,000 |
| | REVENUE ACCOUNT (e) Transport and Communications | | | | |
| 72 | 339—Tourism | .. | 1,51,88,000 | .. | 1,51,88,000 |
| | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic | | | | |

| | | | | | |
|----|--|----|--------------|-----------|--------------|
| | Services (e)—Capital Account of Transport and Communications | | | | |
| 73 | 544—Capital Outlay on Other Transport and Communication Services. | .. | 5,00,000 | .. | 5,00,000 |
| | REVENUE ACCOUNT D—Grants-in-aid and Contributions | | | | |
| 74 | 363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). | .. | 57,74,55,000 | 11,28,000 | 57,85,83,000 |
| | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a)—Capital Account of General Economic Services | | | | |
| | 500—Investments in General Financial and Trading Institutions. | .. | 23,50,000 | .. | 23,50,000 |
| | F—Loans and Advances | | | | |
| 75 | 700—Loans to General Financial and Trading Institutions. | .. | 15,00,000 | .. | 15,00,000 |
| | Total | .. | 38,50,000 | .. | 38,50,000 |
| | REVENUE ACCOUNT C—Economic | | | | |

| | | | | | |
|----|--|----|-------------|----|-------------|
| | Services (c)—Industry and Minerals | | | | |
| | 320—Industries (Public Undertakings) | .. | 20,000 | .. | 20,000 |
| | Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b)—Capital Account of Agriculture and Allied Services | | | | |
| | 505—Capital Outlay on Agriculture (Public Undertakings). | .. | 45,00,000 | .. | 45,00,000 |
| | (c)—Capital Account of Industry and Minerals | | | | |
| 76 | 526—Capital Outlay on Consumer Industries (Public Undertakings). | .. | 3,50,00,000 | .. | 3,50,00,000 |
| | F—Loans and Advances | | | | |
| | 705—Loans for Agriculture (Public Undertakings). | .. | 6,00,00,000 | .. | 6,00,00,000 |
| | 722—Loans for Machinery and Engineering Industries (Public Undertakings). | .. | 2,60,00,000 | .. | 2,60,00,000 |
| | 723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings) | .. | 2,25,00,000 | .. | 2,25,00,000 |
| | 726—Loans for Consumer Industries (Public Undertakings). | .. | 3,35,00,000 | .. | 3,35,00,000 |
| | 734—Loans for | | | | |

| | | | | | |
|----|--|----|--------------|----|--------------|
| | Power Projects (Public Undertakings. | .. | 12,80,00,000 | .. | 12,80,00,00 |
| | Total | .. | 30,95,20,000 | .. | 30,95,20,000 |
| | REVENUE ACCOUNT B—Social and Community Services | | | | |
| | 282—Public Health, Sanitation and Water Supply (Prevention of Air and Water Pollution). | .. | 38,57,000 | .. | 38,57,000 |
| | 295—Other Social and Community Services (Zoological and Public Gardens). | .. | 18,64,000 | .. | 18,64,000 |
| 77 | C—Economic Services (b) Agriculture and Allied Services | | | | |
| | 313—Forest (Lloyd Botanic Gardens, Darjeeling). | .. | 13,10,000 | .. | 13,10,000 |
| | Total | .. | 70,31,000 | .. | 70,31,000 |
| | B—Social and Community Services | | | | |
| 78 | 282—Public Health, Sanitation and Water Supply (Sewerage and Water Supply). | .. | 63,11,80,000 | .. | 63,11,80,000 |
| 78 | Capital Expenditure Outside the Revenue Account F—Loans and Advances | | | | |
| | 682—Loans for Public Health, Sanitation and Water Supply. | .. | 3,28,00,000 | .. | 3,28,00,000 |
| | Total | .. | 66,39,80,000 | .. | 66,39,80,000 |
| | C—Capital | | | | |

| | | | | | |
|----|--|----|-------------|----|-------------|
| | Account of Economic Services (c)—Capital Account of Industry and Minerals | | | | |
| 81 | 523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings). | .. | 95,00,000 | .. | 95,00,000 |
| | F—Loans and Advances | | | | |
| | 723—Loans for Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings and Closed and Sick Industries). | .. | 5,00,000 | .. | 5,00,000 |
| | Total | .. | 1,00,00,000 | .. | 1,00,00,000 |
| | C—Capital Account of Economic Services (c)—Capital Account of Industry and Minerals | | | | |
| | 526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). | .. | 3,61,00,000 | .. | 3,61,00,000 |
| 82 | F—Loans and Advances | | | | |
| | 726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). | .. | 80,00,000 | .. | 80,00,000 |
| | Total | .. | 4.41.00.000 | .. | 4.41.00.000 |

| | | | | | |
|----|--|----|-----------------|----------------|-----------------|
| | | .. | 7,11,80,69,000 | .. | 7,11,80,69,000 |
| | C—Capital Account of Economic Services (c)—Capital Account of Industry and Minerals | | | | |
| 84 | 530—Investments in Industrial Financial Institutions (Excluding Public-Undertakings). | .. | 2,90,00,000 | .. | 2,90,00,000 |
| | E—Public Debt | | | | |
| 85 | 603—Internal Debt of the State Government. | .. | .. | 5,35,79,42,000 | 5,35,79.42,000 |
| | 604—Loans for Advances from the Central Government. | .. | .. | 1,76,01,27,000 | 1,76,01,27,000 |
| | Total | .. | .. | 7,11,80,69,000 | 7,11,80,69,000 |
| 86 | F—Loans and Advances | | | | |
| | 766—Loans to Government Servants etc. .. | .. | 13,50,00,000 | .. | 13,50,00,000 |
| | 767—Miscellaneous Loans | .. | 60,000 | .. | 60,000 |
| | Total | .. | 13,50,60,000 | .. | 13,50,60,000 |
| | Grand Total | | 23,07,87,49,000 | 9,56,64,57,000 | 32,64,52,06,000 |